

Denali Commission Quarterly Project Narrative

Project Name: **Mental Health Unit**

Agency: **Bartlett Regional Hospital**

Reporting Period: **Jul-Sep 2006**

Grant #: **06-4-C-5013**

Amount of Funds Requested **\$0**

1. What is the status of the project; include portions completed?

This project is 97% complete. Work completed this period includes drywall/paint touchups; completion of ceiling grid and tiles installation, completion of cabinetry installation; fire-caulking conduits; ongoing testing of all systems, including balancing mechanical system; testing and labeling of GFI electrical outlets; preliminary fire alarm system testing; nurse call commissioning and training; elevator installation and commissioning; general clean-up in preparation for substantial completion inspection; and completion of paving and striping for parking at parking lots.

2. Is the project on schedule; if not, how will this be dealt with?

This project is behind schedule, but the Bartlett Regional Hospital Construction Manager and a City & Borough of Juneau Engineer are working with the contractor to ensure all building code requirements are met, as well as that all work is completely finished and passes internal inspection. We are still well within the required project completion date of December 31, 2007.

3. Is the project on budget; if not, how will this be dealt with?

Project is on budget.

4. Other comments/problems and solutions:

Interior doors have a larger gap at the bottom than allowed to meet the fire code. Doors will either have an additional plate attached to lessen gap, or doors will be replaced to comply with required code.

There are currently rooms showing a problem with air exchange. Some rooms are at positive pressure that should be at negative pressure, such as the soiled utility room. Problem is to be corrected to comply with required building codes.

There is a problem with flooring installation (air pockets) in some areas of the project other than the Mental Health Unit, but this may delay overall project completion until the problem is remedied.

Denali Commission
Quarterly Project Financial Report

Project Name: Mental Health Unit

Agency: Bartlett Regional Hospital

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Grant #: 06-4-C-5013

Please include the following information:

(Use additional pages as necessary)

Budget Information:

1. The total project budget—Denali Commission and other funds combined
\$3,663,400.00
2. The total project expenditures as of the end of the most recent quarter
\$3,553,498.00
3. The total amount of Denali Commission funds committed to the project
\$1,480,590.00
4. The total expenditure of Denali Commission funds for the project as of the end of this reporting period
\$1,480,590.00` (Note: \$1,332,531.00 paid out; \$148,059.00 withheld as final 10% until project completion)
5. The percentage of expenditures to the total budget
97%
6. Project Performance Analysis (use PPA form on page2 of 641)
PPA form attached

Project Schedule:

Show the project schedule with milestone dates for design and construction.

Concrete work (footings to 3 rd floor deck)	October 2004-July 2005
Structural steel (3 rd floor)	August 2005-October 2005
Roofing	September 2005-October 2005
Exterior Siding	September 2005-January 2005
Interior	October 2005-November 2006
Installation of medical equipment	November 2006-December 2006
Project completed	December 15, 2006

Form 641A

Denali Commission
Quarterly Project Financial Report
Project Performance Analysis (PPA) Form

Project Name: Mental Health Unit
 Agency: Bartlett Regional Hospital

Reporting Period: **Jul-Sep 2006**

Grant #: 06-4-C-5013

NOTE: Include Denali Commission Grant Funds Only on this form.

Line Items:	Approved Budget:	Actual Cost to Date:	Scheduled Completion Date:	Actual Work Performed:
New Construction Mental Health Unit	\$1,480,590.00	\$1,480,590.00	December 15, 2006	<u>Interior:</u> Drywall/paint touchups; final details on ceiling grid/tile installation and cabinetry installation; fire-caulk conduits; elevator installation/commissioning; nurse call commissioning/training; preliminary fire alarm system; ongoing testing of all systems; general clean-up <u>Exterior:</u> Paving and striping of parking areas
Totals:	\$1,480,590.00	\$1,480,590.00		

Signature: _____

Date: _____


JoAnne Craig, Grant Writer/Coordinator
 Print Name and Title:

Form 641B

Denali Commission
Quarterly Project Financial Report
Project Performance Analysis (PPA) Form

Project Name: Mental Health UnitAgency: Bartlett Regional HospitalReporting Period: **Jul-Sep 2006**Grant #: 06-4-C-5013**NOTE: Include Denali Commission Grant Funds Only on this form.**

Line Items:	Approved Budget:	Actual Cost to Date:	Scheduled Completion Date:	Actual Work Performed:
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Totals:	\$1,480,590.00	\$1,480,590.00		


 Signature: _____

10/11/06
 Date: _____

JoAnne Craig, Grant Writer/Coordinator
 Print Name and Title:

Form 641B